



A 10-YEAR BUDGET COMPARISON: 2000-2010 WICOMICO COUNTY VS. MARYLAND EASTERN SHORE COUNTIES

REVENUE

Income Tax	2000	2010	Property Tax	2000	2010
<i>Income Base per Capita</i>			<i>Assessable Property Base per Capita</i>		
Eastern Shore Average	\$11,896	\$16,381	Eastern Shore Average	\$28,815	\$170,661
Wicomico	\$11,503	\$13,862	Wicomico	\$21,353	\$75,880
<i>Tax Rate</i>			<i>Tax Rate</i>		
Eastern Shore Average	\$2.45	\$2.59	Eastern Shore Average*	\$2.23	\$0.79
Wicomico	\$3.05	\$3.10	Wicomico*	\$2.71	\$0.76
<i>Tax Yield per Capita</i>			<i>Tax Yield: Tax Paid per Capita</i>		
Eastern Shore Average	\$281	\$410	Eastern Shore Average	\$602	\$1,233
Wicomico	\$351	\$430	Wicomico	\$579	\$576

*Tax assessment formula changed.

EXPENDITURES

Operating Budget with inflation Adjustment of 28.5%

	2000	→ Adj.	2010
<i>Total Operating Budget/Capita</i>			
Eastern Shore Average	\$1,278	\$1,642	\$2,237
Wicomico	\$1,167	\$1,500	\$1,573
<i>BOE Spending per Student</i>			
Eastern Shore Average	\$3,876	\$4,981	\$5,789
Wicomico	\$3,439	\$4,419	\$3,491
<i>County Services/Capita</i>			
Eastern Shore Average	\$607	\$780	\$748
Wicomico	\$615	\$790	\$523

Board of Education Appropriation

1 Worcester	\$11,209
2 Kent	\$8,066
3 Talbot	\$7,864
4 Queen Anne's	\$6,183
5 Dorchester	\$3,945
6 Wicomico	\$3,491
7 Somerset	\$3,244
8 Caroline	\$2,310

Cost of County Services per Capita

1 Kent	\$2,452
2 Worcester	\$2,046
3 Queen Anne's	\$1,588
4 Caroline	\$1,310
5 Talbot	\$1,200
6 Somerset	\$1,142
7 Dorchester	\$1,121
8 Wicomico	\$1,050

County Employees per 1,000 Residents

1 Worcester	12.16
2 Kent	11.92
3 Queen Anne's	10.49
4 Dorchester	10.35
5 Somerset	9.63
6 Talbot	9.04
7 Wicomico	7.63
8 Caroline	6.66

State Appropriation to fund Board of Education

2010-2011 \$114,000,000*

**The State's appropriation is 2 1/4 x's more than Wicomico's contribution of \$50,200,000, and it is greater than Wicomico's entire operating budget.*

The source of the information used in this presentation is from the Maryland Association of Counties' Annual Reports spanning fiscal years 2000 and 2010.