

**Wicomico County Recreation, Parks and Tourism Participation Statistics
Report for Fiscal Year 2009/2010 (July 1, 2009 - June 30, 2010)**

2008-2009 Summary Activity Category	<i>Sessions</i>	<i>Total Att.</i>	<i>Vol. Hrs</i>	<i>Registered</i>	<i>Registered</i>	<i>%</i>	<i>Avg. Session</i>	<i>Teams</i>	<i>Games</i>	<i>Notes</i>
	<i>YTD</i>	<i>YTD</i>	<i>YTD</i>	<i>FY 09/10</i>	<i>FY 08/09</i>	<i>Growth</i>	<i>Attendance</i>	<i>YTD</i>	<i>YTD</i>	
Organized Sports	775	110,409	11,136	3,614	3,363	7.5%	197	241	1,964	
<i>Instructional Programs</i>	229	3,532	9	536	737	-27.3%	15	0	0	Classes, trips and sport camp
<i>Pemberton Programs</i>	131	3,395	533	1,093	445	145.6%	26	0	0	Full time program director
<i>Recreational Services</i>	2,123	24,802	N/A	2,207	2,271	-2.8%	12	0	0	
<i>Latch Key</i>	1,244	34,604	0	335	311	7.7%	28	0	0	
<i>Youth Programs</i>	204	7,275	60	160	124	29.0%	36	0	0	Playground Program rebound
<i>Special Events</i>	35	54,355	4,499	1,634	1,804	-9.4%	1,553	0	0	
<i>Special Interest Facilities</i>	655	114,884	14,786	2,529	2,815	-10.2%	175	602	1,294	Equestrian events down.
<i>Recreation Councils</i>	109	1,046	3,296	273	281	-2.8%	10	0	0	
<i>Happy Timers</i>	343	13,030	468	208	261	-20.3%	38	0	0	
Totals	5,848	367,331	34,787	12,589	12,412	1.4%	63	843	3,258	

Organized Sports

Volleyball	<i>Sessions</i>	<i>Total Att.</i>	<i>Vol. Hrs.</i>	<i>Registered</i>	<i>Registered</i>	<i>%</i>	<i>Avg. Session</i>	<i>Teams</i>	<i>Games</i>	
<i>League</i>	<i>YTD</i>	<i>YTD</i>	<i>YTD</i>	<i>FY 09/10</i>	<i>FY 08/09</i>	<i>Growth</i>	<i>Attendance</i>	<i>YTD</i>	<i>YTD</i>	
Women's 3-Hit	20	960	176	30	32	-6.3%	48	4	40	
Women's 6-Hit	20	1,053	172	34	35	-2.9%	53	4	39	
Co-Ed Volleyball	16	3,360	610	133	126	5.6%	210	16	140	
Men's Volleyball	11	585	164	19	0	N/A	53	4	39	
Girl's Juniors	8	378	0	40	59	-32.2%	47	n/a	16	
Girl's Scholastic	21	716	0	30	43	-30.2%	34	n/a	21	
Men's Open Gym	3	26	0	26	21	23.8%	9			
Co-Ed Open Gym	30	795	0	86	45	91.1%	27			
Volleyball Totals	129	7,873	1,122	398	361	10.2%	61	28	295	

Basketball	<i>Sessions</i>	<i>Total Att.</i>	<i>Vol. Hrs.</i>	<i>Registered</i>	<i>Registered</i>	<i>%</i>	<i>Avg. Session</i>	<i>Teams</i>	<i>Games</i>	
<i>League</i>	<i>YTD</i>	<i>YTD</i>	<i>YTD</i>	<i>FY 09/10</i>	<i>FY 08/09</i>	<i>Growth</i>	<i>Attendance</i>	<i>YTD</i>	<i>YTD</i>	
Kappa Seniors	20	2,000	200	80	60	33.3%	100	8	56	
Kappa Juniors	20	2,000	200	80	60	33.3%	100	8	56	
Basketball Totals	40	4,000	400	160	120	33.3%	100	16	112	

Softball	<i>Sessions</i>	<i>Total Att.</i>	<i>Vol. Hrs.</i>	<i>Registered</i>	<i>Registered</i>	<i>%</i>	<i>Avg. Session</i>	<i>Teams</i>	<i>Games</i>	
<i>League</i>	<i>YTD</i>	<i>YTD</i>	<i>YTD</i>	<i>FY 09/10</i>	<i>FY 08/09</i>	<i>Growth</i>	<i>Attendance</i>	<i>YTD</i>	<i>YTD</i>	
Girl's Pre-Minor	38	4,704	672	122	139	-12.2%	124	8	56	
Girl's Minor	44	5,208	744	131	140	-6.4%	118	9	62	
Girl's Major I	45	4,704	672	92	104	-11.5%	105	7	56	
Girl's Major II	34	3,276	468	84	61	37.7%	96	5	39	
Men's Slow Pitch	63	17,178	1,636	471	535	-12.0%	273	33	409	
Fall Slow Pitch	29	9,660	920	315	431	-26.9%	333	23	230	
Coed Slow Pitch	17	6,144	512	300	239	25.5%	361	19	128	Adult Softball is trending towa
Fall Coed Slow Pitch	10	2,880	256	184	131	40.5%	288	12	64	Adult Softball is trending towa
Women's Slow Pitch	20	2,268	216	72	80	-10.0%	113	5	54	
Softball Totals	300	56,022	6,096	1,771	1,860	-4.8%	187	121	1,098	

<i>YTD</i>	<i>YTD</i>	<i>YTD</i>	<i>FY 09/10</i>	<i>FY 08/09</i>	<i>Growth</i>	<i>Attendance</i>			
229	3,532	9	536	737	-27.3%	15			

Pemberton Programs

Program Name	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Friends of Pemberton	1	20	0	20	35	-42.9%	N/A		
Public Programs	49	1,188	239	690	35	1871.4%	24		Program Director added many
West Wicomico Bike Ride	0	0	0	0	92	-100.0%	N/A		
School Groups	22	1,871	121	75	69	8.7%	N/A		
Summer Camp	55	151	173	143	114	25.4%	3		
Group Tours	4	165	0	165	100	65.0%	41		
Pemberton Program totals	131	3,395	533	1,093	445	145.6%	26		

Recreational Services

Park & Pavilion Rentals	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Leonards Mill	23	690	N/A	23	34	-32.4%	30		
Schumaker	20	600	N/A	20	29	-31.0%	30		
Billy Jackson Park	40	1,200	N/A	40	40	0.0%	30		
Doug Nichols Park	1	30	N/A	1	0	N/A	30		
Emerson Holloway	3	90	N/A	3	0	N/A	30		
Indian Village Park	2	60	N/A	2	0	N/A	30		
Kilburnie	1	30	N/A	1	0	N/A	30		
Tyaskin	3	90	N/A	3	0	N/A	30		
Nick Meyer Park	19	570	N/A	19	19	0.0%	30		
San Domingo	4	120	N/A	4	4	0.0%	30		
Winterplace	80	2,400	N/A	80	76	5.3%	30		
Winterplace Grove	2	60	N/A	2	2	0.0%	30		
Cedar Hill	19	570	N/A	19	21	-9.5%	30		
Adkins Mill	4	120	N/A	4	4	0.0%	30		
Cedar Hill Small Pavilion	5	150	N/A	5	2	150.0%	30		
Park & Pavilion Totals	226	6,780	N/A	226	231	-2.2%	30		

Harbor Rentals	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Nanticoke	69	N/A	N/A	69	69	0.0%	N/A		
Cedar Hill	128	N/A	N/A	128	127	0.8%	N/A		
Total Harbor Rentals	197	0	N/A	197	196	0.5%	0		

Miscellaneous Activity	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Outside Gym Rentals	121	2,500	0	8	11	-27.3%	21		
Field Permits	474	14,220	0	474	370	28.1%	30		
Picnic Packs	45	45	N/A	45	25	80.0%	N/A		
Amusement Park Tickets	479	479	N/A	479	651	-26.4%	N/A		
Shorebird Ticket Program	778	778	N/A	778	787	-1.1%	N/A		
Miscellaneous Totals	1,897	18,022	N/A	1,784	1,844	-3.3%	10		

Recreational Ser. Totals	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
	2,123	24,802	N/A	2,207	2,271	-2.8%	12		

Latch Key Programs

	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
After School Locations									
Pittsville	177	5,840	0	47	46	2.2%	33		
North Salisbury	177	5,100	0	38	34	11.8%	29		
Delmar	177	6,800	0	50	50	0.0%	38		
Pemberton	177	5,310	0	40	0	N/A	30		
Fruitland Primary	177	3,180	0	24	23	4.3%	18		
Pinehurst	177	2,300	0	18	7	157.1%	13		
Westside	177	6,000	0	44	53	-17.0%	34		
Professional Days	5	74	0	74	98	-24.5%	15		
After School Program Totals	1,244	34,604	0	335	311	7.7%	28		

	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Summer Camp Kids Klub Locations									
Pittsville	40	1,115	0	45	41	9.8%	28		
Fruitland Primary	40	1,055	240	53	25	112.0%	26		
North Salisbury	40	1,240	240	57	22	159.1%	31		
Westside	40	2,285	240	96	94	2.1%	57		
Extended Week	5	455	0	91	69	31.9%	91		
Summer Camp Kids Klub Totals	165	6,150	720	342	251	36.3%	37		

	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Therapeutic Recreation									
Pinhurst TR Camp	20	880	0	44	43	2.3%	44		

	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Latch Key Program Totals	1,429	41,634	720	721	605	19.2%	29		

Youth Programs

	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Daytime Playgrounds									
Playground Location									
Doverdale	32	900	0	40	49	N/A	28		
Emerson Holloway Park	32	800	0	50	40	25.0%	25		
Indian Village Playground	32	975	0	70	35	100.0%	30		
Daytime Playground Totals	96	2,675	0	160	124	29.0%	28		

	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Evening Playgrounds									
Playground Location									
Billy Jackson Park	36	2,100	60	N/A	N/A	0.0%	58		
Lake Street	40	1,500	0	N/A	N/A	0.0%	38		
Doverdale	32	1,000	0	N/A	N/A	0.0%	31		
Evening Playground Totals	108	4,600	60	0	0	0.0%	43		

	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Youth Program Totals	204	7,275	60	160	124	29.0%	36		

Special Events

Event Title	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Chess Tournament	2	134	16	65	34	91.2%	67		
Eggstravaganza	1	500	15	152	192	-20.8%	500		Colder than 2009
Fishing Derby	1	300	30	120	137	-12.4%	300		Salvation Army dropped partn
Pet Fair	1	38	8	31	68	-54.4%	38		
Hershey Track Meet	1	51	20	37	60	-38.3%	51		
MAWA Southern Regional	3	6,000	1,050	NA	NA	NA	2,000		
MAWA Eastern Nationals	3	7,500	950	NA	NA	NA	2,500		
Friends Poker Tournaments	3	725	350	622	712	-12.6%	242		
NHSCA National Duals	3	15,000	1,200	NA	NA	NA	5,000		
Pork In The Park	3	22,000	500	NA	NA	NA	7,333		
Wine Festival	2	1,500	300	NA	NA	NA	750		
Friends Golf Tournament	1	64	60	64	72	-11.1%	64		
Volunteer Banquet/60th Ann.	1	150	0	150	NA	NA	150		
Misc. Bus Trips	10	393	0	393	529	-25.7%	39		
Special Events Totals	35	54,355	4,499	1,634	1,804	-9.4%	1,553		

Special Interest Facilities

Equestrian Center Events	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Open Rides	14	14	0	14	14	0.0%	1		
Open Schooling in April	4	55	10	25	0	N/A	14		
Memberships	NA	NA	NA	107	185	-42.2%	0		
Peninsula Dressage Show I	1	450	10	139	185	-25.0%	450		
Mayfest	2	300	35	131	175	-25.0%	150		
Sussex 4-H	1	199	0	92	123	-25.0%	199		
WEC I	1	255	35	90	132	-31.8%	255		
WEC II	1	230	35	85	132	-35.6%	230		
Summer Show	1	119	30	58	75	-22.7%	119		
Winterplace Horse & Pony	1	202	0	65	0	N/A	202		
Miles River Horse Show	1	251	0	64	0	N/A	251		
Peninsula Dressage Show II	1	65	0	20	25	-20.0%	65		
CESHHS Medal Ride Offs	1	289	0	64	100	-36.0%	289		
Equestrian Center Totals	29	2,429	155	954	1,146	-16.7%	84		

Tournaments	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session	Teams	Games	
H.S. Parker Athletic Complex	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance	YTD	YTD	
Salisbury University Inv.	2	1,680	0	7	6	16.7%	840	7	16	
USSSA Delmarva "B" Qualifier	2	3,724	570	12	12	0.0%	1,862	12	38	
USSSA Men's Early Bird	1	756	72	8	8	0.0%	756	8	18	
ISA Men's Tournament	0	0	0	0	6	-100.0%	0	0	0	
ISA Men's Tournament II	0	0	0	0	10	-100.0%	0	0	0	
USSSA Baseball Global Qual Apr.	2	1,575	180	8	0	N/A	788	8	15	
USSSA Baseball Global Qual June	2	3,675	420	14	0	N/A	1,838	14	35	
USSSA Baseball NIT	6	11,655	1,110	54	55	-1.8%	1,943	54	111	
Junior Girls League Opening	1	490	50	10	12	-16.7%	490	10	5	
NABF Regional Tournament	6	675	180	8	8	0.0%	113	8	15	
Carter Baseball Tournament	4	405	108	5	5	0.0%	101	5	9	
USSSA Delmarva Fall Qualifier	2	4,116	630	18	14	28.6%	2,058	18	42	
USSSA Lady Liberty	2	3,724	570	13	20	-35.0%	1,862	13	38	
Chesapeake Chall (PONY 07)	2	3,038	465	13	21	-38.1%	1,519	13	31	
Salisbury Fire Dept. Inv.	1	630	60	6	16	-62.5%	630	6	15	
WSSC Invitational	0	0	0	0	5	-100.0%	N/A	0	0	
USSSA World Series	11	15,778	2,415	46	30	53.3%	1,434	46	161	
USSSA Girls' Blast @ Beach	7	12,936	1,980	52	52	0.0%	1,848	52	132	
USSSA June Bug Jam	2	2,548	390	11	19	-42.1%	1,274	11	26	
ASA Eastern National	14	18,718	2,865	64	10	540.0%	1,337	64	191	
USSSA Labor Day Bash	2	1,848	176	20	32	-37.5%	924	20	44	
USSSA Men's "E" W. Series	2	1,806	172	20	29	-31.0%	903	20	43	
USSSA Men's Memorial Day	2	2,352	224	75	60	25.0%	1,176	75	56	
USSSA Men's Hooters Tour.	2	2,436	232	55	52	5.8%	1,218	55	58	
USSSA Swing into Spring	2	4,312	660	19	16	18.8%	2,156	19	44	
WCCAA rental August	2	1,344	128	10	16	-37.5%	672	10	32	
WCCAA rental October	1	588	56	5	0	N/A	588	5	14	
USSSA Men's "D" NIT	1	1,428	136	18	20	-10.0%	1,428	18	34	
Wicomico County Classic (R & P)	1	756	72	10	0	N/A	756	10	18	
3 v 3 Live Soccer Tour.	1	66	22	5	0	N/A	66	5	11	
PRMC Softball Day	1	1,050	100	7	8	-12.5%	1,050	7	25	
Men's Fast Pitch Invitational	2	714	68	9	9	0.0%	357	9	17	
H.S. Parker Complex Totals	86	104,823	14,111	602	551	27.4%	31,986	602	1,294	
Westside Comm. Center	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session			
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance			
Adult Basketball	31	465	0	41	36	13.9%	15			
After-school Program	177	2,444	60	56	47	19.1%	14			
Summer Camp	45	1,125	20	47	52	-9.6%	25			
Bingo	12	96	24	96	36	166.7%	8			
Rentals	8	500	20	8	6	33.3%	63			
Senior Program	85	425	85	10	14	-28.6%	5			
Halloween Party	1	225	50	225	200	12.5%	225			
Walking Club	87	1,044	84	12	13	-7.7%	12			
Youth Basketball	8	56	16	7	0	N/A	7			
Youth Soccer	12	372	96	31	43	-27.9%	31			
Youth Soccer Camp	5	150	0	27	28	-3.6%	30			
Christmas/Fundraising Dinner	1	300	65	300	550	-45.5%	300			
Adult Volleyball	8	80	0	10	0	N/A	10			
Youth Gym	60	350	0	16	20	-20.0%	6			
Memberships	0	0	0	87	73	19.2%	N/A			
WSSC Totals	540	7,632	520	973	1,118	-13.0%	14			
Special Int. Fac. Totals	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session	Teams	Games	
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance	YTD	YTD	
	655	114,884	14,786	2,529	2,815	-10.2%	175	602	1,294	

Recreation Councils

	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Mardela Recreation C.	7	35	400	8	6	33.3%	5		
Sharptown Parks and Rec	10	100	200	10	10	0.0%	10		
Fruitland Rec. Commission	10	120	240	12	12	0.0%	12		
Eastside Youth Sports C.	5	50	100	10	10	0.0%	10		
Pittsville Recreation C.	5	20	40	4	4	0.0%	4		
Sal. Adv. C. for Y.A.	9	75	700	16	9	77.8%	8		
Delmar Parks and Rec.	7	35	400	8	8	0.0%	5		
West Side Advisory C.	10	95	190	12	12	0.0%	10		
Men's Slow Pitch Officers	2	14	28	8	9	-11.1%	7		
Jr. Girls Softball Fed.	7	91	182	13	13	0.0%	13		
Soccer Federation	4	44	88	11	12	-8.3%	11		
Pemberton Park Board	8	56	120	11	13	-15.4%	7		
Wicomico Equestrian Board	8	110	250	18	19	-5.3%	14		
Friends of R & P	1	5	10	10	10	0.0%	5		
Marina Slip Renters Meeting	1	22	N/A	22	22	0.0%	22		
Softball Org. Meetings	8	129	258	70	80	-12.5%	16		
Volleyball Org. Meetings	7	45	90	30	32	-6.3%	6		
Recreation Council Totals	109	1,046	3,296	273	281	-2.8%	10		

Happy Timers

	Sessions	Total Att.	Vol. Hrs.	Registered	Registered	%	Avg. Session		
	YTD	YTD	YTD	FY 09/10	FY 08/09	Growth	Attendance		
Membership Registration	NA	NA	468	208	261	-20.3%	N/A		
Monday Mtgs	30	1,907	0	N/A	N/A	N/A	64		
Wednesday Mtgs	30	2,502	0	N/A	N/A	N/A	83		
Luncheons	36	2,174	0	N/A	N/A	N/A	60		
Exercise	56	2,189	0	N/A	N/A	N/A	39		
Crafts	0	0	0	N/A	N/A	N/A	N/A		
Card Games	28	773	0	N/A	N/A	N/A	28		
Bingo	29	928	0	N/A	N/A	N/A	32		
Theme Parties	7	599	0	N/A	N/A	N/A	86		
Trips	8	254	0	N/A	N/A	N/A	32		
Line Dancing	56	912	0	N/A	N/A	N/A	16		
Walking	56	340	0	N/A	N/A	N/A	6		
Yoga	0	0	0	N/A	N/A	N/A	N/A		
Monthly lunch & bingo	7	452	0	N/A	N/A	N/A	65		
Happy Timers Totals	343	13,030	468	208	261	-20.3%	38		